

CERTIFICATE

TO THE CLERK OF WALLACE COUNTY, STATE OF KANSAS

We, the undersigned officers of
HARRISON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 ADOPTED BUDGET		
Table of Contents:	Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	2			
Allocation of MVT, RVT & 16/20M Vehicles & Slide	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Funds				
General	79-1962	6	54,762	0
Cemetery	79-1962	7	1,610	0
TOTALS			56,372	0
Budget Summary	8			
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only			
Township	1,587,029			
	November 1st Valuation			

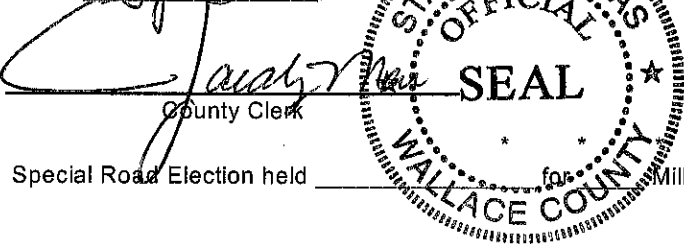
Total

State Use Only	Assisted By:
Received _____	Jack B. Eldridge
Reviewed By _____	Anderson & Eldridge, P.A.
Follow-up: Yes _____ No _____	3615 S.W. 29th Street
	Topeka, Kansas 66614

David Schuman
Elaine Fischer
Dean H. Schumm
Governing Body

(If not assisted, so state)

Attest: *April 3*, 2009



Special Road Election held _____ for _____ Mills for _____ years. First levy in _____.

SALARIES AND WAGES: Please report here the total amount of salaries and wages paid in 2008 by your township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ _____.

COMPUTATION TO DETERMINE LIMIT FOR 2010

**Amount of
Levy**

1. Total tax levy amount in 2009 budget	+	<u>0</u>
2. Debt service levy in 2009 Budget	-	<u>0</u>
3. Tax levy excluding debt service		<u>0</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+	<u>2,850</u>	
5. Increase in personal property for 2008:			
5a. Personal Property 2009	+	<u>47,023</u>	
5b. Personal Property 2008	-	<u>46,976</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>47</u>	
If 5c is negative, enter a zero			
6. Valuation of property that has changed in use during 2009 :	+	<u>3,169</u>	
7. Total valuation adjustment (Sum of 4, 5c, and 6)		<u>6,066</u>	
8. Total estimated valuation, July 1, 2009		<u>1,582,945</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,576,879</u>	
10. Factor for increase (7 divided by 9)		<u>0.00385</u>	
11. Amount of increase (10 times 3)			<u>0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)			<u>0</u>
13. Debt Service Levy in this 2010 Budget			<u> </u>
14. Maximum Tax Levy, including debt service, without a Resolution (12 plus 13)			<u>0</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
General	100	0	0	0	0
Cemetery	100	0	0	0	0
TOTAL	200	0	0	0	11

County Treasurer's Motor Vehicle Estimate

County Treasurer's Recreational Vehicle Estimate

County Treasurer's 16/20M Vehicle Estimate

County Treasurer's Slider Estimate

Motor Vehicle Factor

Recreational Vehicle Factor

16/20M Vehicle Factor

Slider Factor

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfer Authorized by Statute
		NONE	NONE	NONE	
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Prin	Int	Prin	Int	Prin
G.O. Bonds				NONE						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beg Prin)	Principal Balance On Jan 1, 2009	Pymts Due 2009	Pymt Due 2010
				NONE			
Total					0	0	0

* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget

GENERAL FUND		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1		51,336	54,502	53,962
Receipts:				
Ad Valorem Tax				
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax		5		0
LAVTR				
Slider				0
Gross Earnings (Intangibles) Tax				
		2,279		
Interest on Idle Funds		1,634	800	800
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		3,918	800	800
RESOURCES AVAILABLE		55,254	55,302	54,762
Expenditures:				
Officers Pay				
Salaries & Wages				
Employee Benefits				
Supplies				
Equipment				
Building Maintenance				53,842
Insurance			340	
Prairie Dog		600	600	600
Budget			240	160
Publishing		152	160	160
Transfer to Special Machinery (No Levy)				
Does the General Fund have a tax Levy				
Transfer to Special Machinery (Gen has Levy)				
The transfer can not exceed 25% of Resources Available				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
TOTAL EXPENDITURES		752	1,340	54,762
Unencumbered Cash Balance, December 31		54,502	53,962	
2008/2009 Budget Authority Amount:	50,013	50,696	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal	
Possible Cash Violation for 2008:	No		Tax Required	
Del Comp Rate:				
Amount of 2009 Ad Valorem tax			0	

Adopted Budget

Cemetery Fund

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	2,610	2,110	1,610
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	2,610	2,110	1,610
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cemetery Operation	500	500	1,610
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	500	500	1,610
Unencumbered Cash Balance Dec 31	2,110	1,610	
2008/2009 Budget Authority Amount:	2,610	2,110	Non-Appr Bal
Violation of Budget Law for 2008/2009	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008	No		Tax Required
			Del Comp Rate:
			Amount of 2009 Ad Valorem tax

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1			
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	
2008/2009 Budget Authority Amount:			Non-Appr Bal
Violation of Budget Law for 2008/2009	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008	No		Tax Required
			Del Comp Rate:
			Amount of 2009 Ad Valorem tax

NOTICE OF HEARING BUDGET

The governing body of **HARRISON TOWNSHIP, WALLACE COUNTY** will meet on the **10th** day of **August, 2009** at **8:00 P.M.**, at the **DEAN SCHEMM RESIDENCE** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		PROPOSED BUDGET 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	0	0.000	1,340	0.000	54,762	0	0.000
Cemetery	500	0.000	500	0.000	1,610	0	0.000
Totals	500	0.000	1,840	0.000	56,372	0	0.000
Less: Transfers							
Net Expenditures	500		1,840		56,372		
Total Tax Levied	0		0				
Assessed Valuation							
Township	2,139,178		1,828,829		1,633,856		
City							
Total	2,139,178		1,828,829		1,633,856		
Outstanding Indebtedness January 1							
	2007		2008		2009		
G.O. Bonds							
Revenue Bonds							
No-Fund Warrants							
Lease Purch Princ							
Total	0		0		0		

*Tax Rates are expressed in mills.

Dean Schemm
Township Officer